

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1595-01
Bill No.: HB 587
Subject: Elections; Children and Minors; Crimes and Punishment; County Officials
Type: Original
Date: March 1, 2013

Bill Summary: This proposal designates the county clerk's office as the polling place for registered sex offenders, and requires such persons to vote an absentee ballot if they are unable to vote in person at the county clerk's office.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Secretary of State** assume there is no fiscal impact from this proposal.

Officials at the **Kansas City Board of Election Commission** assume the cost would be \$2,500 to set up and operate this additional polling location.

Officials at the **St. Louis County Board of Election Commission** assume in St. Louis County the county clerk's office is not the official election authority. Unless the language is modified to reflect filing at the Commission office, the cost to set up the county clerk's office would be \$21,600 for voting machines and supplies to be a polling place.

Additionally, this proposal does not specify how the offender information is to be obtained. If the Secretary of State uploads Highway Patrol data into the MCVR system then the Commission would experience little fiscal impact. If the Commission has to enter, update and verify approximately 1,200 records for each election then it would have cost. The impact at this time though is unknown.

Officials at the **Columbia Police Department, Department of Mental Health, Jefferson City Police Department** and the **Missouri Highway Patrol** each assume there is no fiscal impact to their organization from this proposal.

Oversight will reflect an Unknown cost to the local election authorities for setting up the County Clerk's Office as a polling place.

Officials at the following board of election commissions: St. Louis City Board of Election Commission, Clay County Board of Election Commission, Jackson County Board of Election Commission and the Platte County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
LOCAL ELECTION AUTHORITY FUNDS			
<u>Cost</u> - Local Election Authorities - to set up the County Clerk's Office as a polling place	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL ELECTION AUTHORITY FUNDS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal designates the county clerk's office as the polling place for registered sex offenders, and requires such persons to vote an absentee ballot if they are unable to vote in person at the county clerk's.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Columbia Police Department
Department of Mental Health
Jefferson City Police Department
Kansas City Board of Election Commission
Missouri Highway Patrol
Office of the Secretary of State
St. Louis County Board of Election Commission



Ross Strobe
Acting Director
March 1, 2013